



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 02-17-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2008	2009											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration													
Budget Allotment													
Allotment (\$)											\$0.00	\$23,317,138.00	\$23,317,138.00
Surplus/Deficit (\$)											\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures											0	2,378	2,215
Personnel													
Budgeted Positions											0	664	664
Filled Budgeted Positions											0	546	526
920 Blanket											0	7	6
918 Blanket											0	122	122
902 Blanket											0	14	14
916 Blanket											0	2	3
Number of "Other" Type of Leave											0	0	0
Vacancy Total											0	247	266
Vacancy Rate (%)											0.00 %	37.20 %	40.06 %
Overtime													
Total Dollars											0	417,559	253,222
Total Hours											0	8,726	5,180
Number of Staff Who Worked											0	226	195
Average Hours per Staff											0	16	10
Training													
Allotment											0	19,827	19,827
Training Requests Planned											0	0	0
Total Training Hours Provided											0	1,701	144
Training Requests Processed											0	0	0



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Total Expenditures											0	1,233	492
Training Balance											0	16,842	16,350
Sick Leave													
Total Hours											0	4,374	3,391
Average Hours per Staff											0	8	6
In-Lieu of Sick Leave (non-custody)													
Total Hours											0	0	0
Average Hours per Staff											0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims											0	1	1
Pending Claims											0	1	2
New Claims											0	1	2
Closed Claims											0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											0	10	7
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											0	8	9
Employee Grievances and Staff Complaints													
Total											0	0	1
Health & Safety											0	0	1
Conditions of Work											0	0	0
E.E.O											0	0	0
Staff Investigations													
Total Central Intake Requests											0	0	13



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Central Intake Requests Accepted											0	0	0
Central Intake Requests Rejected											0	0	0
Central Intake Requests Approved for Direct Action											0	0	0
Total Direct Action Requests Submitted											0	2	1
Total Direct Action Requests Accepted											0	2	0
Total Direct Action Requests Rejected											0	0	1
Number of Open Investigations											0	21	13
Number of Closed Investigations											0	7	0
Investigations Exceeding 180 Calendar Days											0	9	6
Investigations Exceeding the Statute of Limitations											0	1	0
Adverse Actions													
Total											0	9	5
Dismissals											0	4	1
Rejection on Probation											0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO											34	34	37
Sgt											2	0	0
Lt.											0	0	0
YCC											19	23	26
SYCC											0	0	0
Total Inverse Post Coverage Shifts											55	57	63
Profile													



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Average Daily Population (ADP):											352	293	216
Population by Program Type (End of Month)													
Core Treatment Programs:											139	67	103
High											0	0	0
Low											71	67	64
Substance Abuse Treatment											68	59	39
Behavior Treatment Program											60	0	43
Intensive Behavior Treatment Program											13	0	0
Intensive Treatment Program											14	0	0
Special Counseling Program											15	14	0
Correctional Treatment Center											1	2	7
Intermediate Care Facility											0	0	0
Sex Behavior Treatment Program											51	0	0
Average Age: (End of Month)												21	21
16 and under											0	0	0
17											0	0	1
18											42	35	32
19											79	59	36
20											77	48	37
21 and over											141	111	86
Average Length of Stay											28	15	22
Average PBD extensions per youth											4	4	6
Average PBD restores per youth											2	2	1
Average DDMS extensions per youth											2	3	2
Average DDMS restores per youth											0	0	0



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Number of youth who spent time in state prison											41	27	16
Facility Operations													
Reports and Notices													
Late Victim Notification Letters											2	0	1
Missed Victim Notification Letters											0	0	0
Late Law Enforcement Notification Letters (LEN)											0	0	0
Late Family Notifications											0	0	0
Annual Review hearings beyond 12 Months											0	2	1
Annual Review hearings beyond 15 Months											0	0	0
Late Parole Consideration Date hearings											0	2	1
Initial Hearings beyond 45 days											0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved											0	0	0
Incidents											0	0	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved											0	0	0
Incidents											0	0	0
Gassings (PbS Sa12)													
Youth Involved											1	0	0
Incidents											1	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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Youth Involved											1	0	0
Incidents											1	0	0
Batteries on Youth (PbS Sa11)													
Youth involved											39	8	15
Incidents											13	4	6
Group Disturbances (PbS Sa11)													
Youth involved											10	31	0
Incidents											1	1	0
Forced Sexual Acts													
Youth involved											0	0	0
Incidents											0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved											31	16	18
Incidents											28	13	9
Injuries to youths requiring outside medical care											7	1	0
Injuries to youths by other youths											7	2	4
Injuries to youths - all											52	34	30
Unusual youth medical issues											7	1	0
Other staff injuries (PbS Sa3)											2	0	0
Use of Force													
Total Use of Force Incidents - All Youths											29	22	23
Controlled Use of Force											0	0	0
Physical											0	0	0
Chemical											0	0	0
Mechanical											0	0	0



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Less lethal											0	0	0
Immediate Use of Force											29	22	23
Physical											15	12	10
Chemical											16	11	17
Mechanical											29	22	23
Less lethal											3	1	1
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths											0	0	0
Controlled Use of Force											0	0	0
Physical											0	0	0
Chemical											0	0	0
Mechanical											0	0	0
Less lethal											0	0	0
Immediate Use of Force											6	2	0
Physical											3	2	0
Chemical											5	0	0
Mechanical											6	2	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)											0	2	0
Use of Force Committees held											3	2	2
Use of Force incidents reviewed at facility											39	22	19
Use of Force incidents reviewed by Central Office											57	0	38
Disciplinary Incidents													
Pending court cases											17	13	10
Escapes (PbS Se1)											0	0	0



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	2008	2009											
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Attempted escapes (PbS Se2)											0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)											146	91	34
Level 2's filed (intermediate misconduct)											254	94	49
Level 1's filed (minor misconduct)											160	54	42
Fact-finding hearings held											63	48	11
Disposition hearings held											116	33	22
Disposition hearings recommending time adds											54	13	10
Total number of recommended time adds in months											562	106	81
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)											25	12	0
Level 2's filed (intermediate misconduct)											19	8	0
Level 1's filed (minor misconduct)											0	8	19
Fact-finding hearings held											7	1	0
Disposition hearings held											22	3	0
Disposition hearings recommending time adds											12	2	0
Total number of recommended time adds in months											149	6	0
Program Modifications/Restrictions													
Facility lockdowns											0	0	0
Number of days											0	0	0
Limited Programs											0	0	0





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	2008	2009											
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Number of days											0	0	0
Health Care													
Number of new admissions to the facility											12	9	0
Community hospital in-patient admissions											2	0	1
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)											10	9	1
Complete physical exam within 7 days (PbS H7)											10	5	1
New arrivals receive dental exam within 14 days											9	5	1
Routine off-site medical care											43	22	21
Mental Health Issues													
Number of youth in Mental Health programs at end of month											44	15	7
Youths on psychotropic meds											68	46	32
Keyhea Cases											3	0	2
Involuntarily medicated (incidents)											0	0	4
High-risk observation											5	4	6
Attempted Suicides (PbS Sa6-7)											0	0	0
Number of 911 calls in response to attempted suicide											0	0	0
Suicides (PbS Sa7)											0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments											79	87	33
Education Services													



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Number of high school graduates at facility											127	103	69
Number with GED certificate											53	40	40
Number of all youths eligible for high school											159	107	67
Number of youths enrolled in high school											159	106	63
Number of high school graduates enrolled in vocational classes											54	44	22
Number of students enrolled in college courses											25	17	0
Number of vocational program certificates earned											0	7	0
Total number of classes scheduled											4,030	3,375	2,395
Number of classes cancelled due to:													
1. No substitute available											593	578	0
2. Safety/security reasons											82	0	0
3. Scheduling conflicts											486	0	0
Total number of classes closed (from WIN)											1,161	578	0
Absence Rate (Qtrly WIN Monthly Attendance Report)											23	34	3
Based on the number of total absences:													
Percent of absences from open classrooms											19	14	56
Percent of absences due to class closures											81	86	44
Percent receiving full required minimum minutes of instruction											67	89	56
Education slots budgeted (includes vocational ed)											339	250	176



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Average daily attendance in classrooms (includes vocational ed)											177	143	0
Youth Incentive Program													
Number of youth on Level A											63	50	28
Number of youth on Level B											205	185	144
Number of youth on Level C											59	13	22
Total Incentive Program participants											327	248	194
Total excluded youths (see Counting Rules)											30	25	13
Youth/Family Council meetings											0	1	0
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.											6	0	0
Youth attending NA mtgs.											6	0	0
Youth attending Project IMPACT											23	22	7
Youth attending religious meetings											165	129	87
Youth attending other community-based organization meetings											21	67	10
Total number of volunteer hours											1,001	1,390	124
Total number of individual volunteers providing program											97	92	35
Youth's Rights													
Number of attorney visits											134	90	73
Number of phone calls											1,417	1,041	620
Number of individual youth making phone calls											326	285	165
Youth Grievance System (PbS J2)													
Emergency grievances											0	1	0



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Staff action grievances											12	11	5
Medical grievances											1	0	0
Grievances unaccounted for											0	0	0
Regular grievances											24	32	8
Religious Services Provided by DJJ Staff													
Catholic											18	8	5
Protestant											17	18	15
Jewish											0	0	0
Islam/Muslim											4	4	0
Native American											7	2	2
Other											0	5	6
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program											0	0	0
Total number of victims in attendance at annual review and parole hearings											0	3	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month											60	49	43
Average length of stay in restrictive program (in days) (PbS O8)											405	49	57
Special Custody													
Temporary detention (TD) population count (total for month)											100	77	29
Average length of stay on TD in hrs. (PbS O9)											341	49	80
Total youth on TD over 4 hrs (PbS O10)											1	0	0



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Total youth on TD over 8 hrs (PbS 011)											93	66	27
Casework Services System													
Total number of WIN files audited											100	27	19
Percent of small groups documented											34	100	100
Percent of chrono notes documented											1	100	100
Percent of Case Conferences documented											93	100	100